

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	226	\$23,738,587	\$10,941,054
Power and Mechanical Maintenance	150	\$14,067,824	\$4,669,834
Systems Maintenance	148	\$11,869,510	\$4,426,310
M-Line Station Operations	124	\$9,649,631	\$3,472,934
M-Line Rail Operations	112	\$9,064,237	\$2,839,129
C-Line Rail Operations	108	\$8,937,025	\$2,853,454
Track & Grounds	120	\$8,850,486	\$3,461,859
Concord Shop & Inspection	106	\$8,716,251	\$3,275,957
Richmond Shop & Inspection	107	\$8,279,693	\$2,951,055
A-Line Rail Operations	101	\$7,884,070	\$2,597,074
Systems Engineering	61	\$6,835,834	\$2,123,467
C-Line Station Operations	94	\$6,713,754	\$2,425,894
R-Line Rail Operations	90	\$6,540,539	\$2,310,353
Hayward Secondary Repair Shop	68	\$5,528,775	\$2,066,863
Facilities Maintenance	67	\$5,069,884	\$2,051,580
Operations Control Center	45	\$4,921,700	\$1,579,193
Car Cleaning	100	\$4,854,455	\$2,312,677
Daly City Shop & Inspection	54	\$4,782,856	\$1,706,090
A-Line Station Operations	64	\$4,583,138	\$1,610,827
AFC Repair	48	\$4,176,340	\$1,581,287
Inventory And Store Logistics	49	\$3,629,058	\$1,449,989
L-Line Rail Operations	44	\$3,588,691	\$1,244,140
R-Line Station Operations	45	\$3,467,984	\$1,207,890
Civil Engineering & Construct	29	\$3,402,724	\$979,385
Cash Handling	49	\$3,367,171	\$1,292,927
Revenue Vehicle Trouble Desk	31	\$3,218,482	\$1,046,200
Support Services	31	\$2,998,786	\$1,302,139
Electronic Repair Shop	38	\$2,891,904	\$1,052,716
Staffing Services	24	\$2,850,542	\$745,802
Elect & Mechanical Engineering	29	\$2,845,082	\$1,002,064

Hayward Shop & Inspection	48	\$2,749,045	\$1,070,090
Office Of The Chief	27	\$2,681,957	\$1,099,866
M-Line System Service	40	\$2,649,473	\$1,032,633
Legal	21	\$2,528,391	\$766,847
A-Line System Service	33	\$2,384,876	\$856,292
Strategic Maint Program (SMP)	24	\$2,057,669	\$744,076
M & E Technical Training	22	\$1,978,242	\$738,733
Non-Revenue Vehicle Maint	31	\$1,958,182	\$761,517
Quality Assurance	24	\$1,913,038	\$777,097
C-Line System Service	26	\$1,843,577	\$703,997
Human Resources	24	\$1,809,246	\$687,117
Capital Development & Control	17	\$1,765,514	\$600,843
Capitol Corridor	16	\$1,582,893	\$532,345
Business Systems Applications	14	\$1,488,051	\$473,975
System Safety	13	\$1,475,956	\$483,903
R-Line System Service	21	\$1,462,653	\$537,448
Technical Support Services	15	\$1,447,219	\$446,509
Systems	12	\$1,442,594	\$420,492
General Manager	6	\$1,429,267	\$204,228
L-Line Station Operations	22	\$1,416,229	\$472,090
Budget & Administration	35	\$1,394,133	\$512,278
Documentation	17	\$1,373,105	\$509,027
Earthquake Safety Program	11	\$1,345,868	\$455,178
Operations Planning and Analysis	12	\$1,343,667	\$437,048
Rolling Stock & Shops Admin	9	\$1,275,108	\$376,235
Right of Way Administration	12	\$1,266,685	\$399,936
Business Systems Operations	12	\$1,252,315	\$408,499
Contract Management Admin	13	\$1,250,900	\$407,422
Program Management	11	\$1,239,737	\$396,234
Civil Rights	11	\$1,102,366	\$387,213
Desktop And Network Services	10	\$1,078,897	\$358,143
Internal Audit	9	\$1,014,652	\$331,528

Vehicle Engineering	9	\$971,023	\$302,056
Gov't & Community Relations	10	\$949,641	\$327,560
Transportation Training	11	\$946,073	\$326,897
Silicon Valley/Berryessa Exten	7	\$940,976	\$295,159
M-Line Management	8	\$904,899	\$247,017
Purchasing	11	\$859,067	\$280,495
Communications	8	\$849,416	\$272,811
Long Range Planning	7	\$821,297	\$296,843
C-Line Management	7	\$773,952	\$253,139
Labor Relations	6	\$751,268	\$219,682
R-Line Management	5	\$664,114	\$177,485
Construction Management	5	\$644,540	\$220,812
Internal/External Customer Svc	7	\$635,885	\$222,805
A-Line Management	6	\$635,191	\$224,867
Customer Dev. & Station Access	6	\$634,740	\$222,499
Transit Information Center	9	\$603,962	\$226,817
Property Development	5	\$569,935	\$203,638
Procurement Management	5	\$558,820	\$202,821
District Secretary	6	\$528,541	\$171,057
Bart Call Center Support	8	\$527,981	\$203,900
Marketing	7	\$518,256	\$195,288
General Accounting	6	\$518,235	\$183,377
District Architect	5	\$510,712	\$149,492
Accounts Payable	7	\$510,631	\$175,894
Maint & Engineering Admin	3	\$470,790	\$133,597
Capital Project Administration	4	\$449,707	\$148,589
Payroll Processing	4	\$424,507	\$148,671
Time & Acctg Admin Division	5	\$422,154	\$156,952
Financial Reporting	5	\$421,370	\$160,565
Transit System Development	3	\$406,652	\$100,693
Assistant Controller	4	\$399,709	\$142,561
Warm Spring Extension	3	\$397,284	\$142,024

Telecommunications Program	3	\$390,504	\$123,930
Customer & Performance Research	8	\$386,258	\$150,971
Operating Support & Review	5	\$381,008	\$145,255
Operations Planning	4	\$380,397	\$129,482
Operating Budgets	4	\$363,418	\$107,734
Inventory Management	4	\$341,477	\$106,445
Credit/Debit Fare Programs	5	\$332,843	\$140,673
Financial Planning	3	\$320,994	\$105,454
Information Technology Admin	3	\$307,689	\$95,721
Insurance	3	\$304,904	\$100,115
Assistant Treasurer	3	\$303,602	\$96,065
Finance Administration	2	\$293,226	\$91,561
L-Line System Service	6	\$293,076	\$144,549
Agm - Operations Admin	2	\$275,703	\$76,332
Oakland Airport Connector	2	\$272,038	\$94,094
Transit System Compliance Adm	2	\$266,688	\$79,453
Planning & Budget EM - Admin	2	\$264,313	\$89,472
Office Services	4	\$254,518	\$78,575
Ebart	2	\$249,652	\$84,912
External Affairs EM - Admin	2	\$239,706	\$75,317
Energy Division	2	\$227,120	\$66,330
Cust Service Administration	2	\$199,017	\$65,085
Operations Training\Development	1	\$191,790	\$31,282
Treasury Analysis	3	\$190,666	\$70,563
Chief Transportation Officer	1	\$181,126	\$49,545
Board Of Directors	10	\$150,762	\$177,326
Oper Budgets & Analysis Admin	1	\$148,047	\$35,580
Marketing & Research Admin	1	\$145,374	\$49,309
Ops Financial Administration	1	\$137,990	\$27,842
Agm - Administration	2	\$135,455	\$37,618
Rail Vehicle	1	\$132,884	\$27,080
Systems and Program Mgmt. - SVX	1	\$99,103	\$0

Police Independent Auditor	1	\$80,596	\$21,053
Chief Ext. Development Officer	1	\$78,009	\$24,398
Chief Systems Develop Officer	1	\$75,022	\$37,339
Tech Resources, Publ & Graphic	1	\$4,204	\$315