

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|--------------|--|
| D-2 Bus Drivers | 440 | \$24,722,741 | \$9,963,051 |
| D-6 Bus Drivers | 439 | \$23,561,272 | \$9,650,491 |
| D-4 Bus Drivers | 423 | \$21,590,868 | \$9,294,255 |
| Road Supervision | 51 | \$4,304,024 | \$1,069,136 |
| D-4 Garage | 51 | \$3,807,374 | \$1,507,661 |
| D-6 Garage | 50 | \$3,479,149 | \$1,385,491 |
| D-2 Garage | 50 | \$3,410,125 | \$1,268,287 |
| Information Services | 23 | \$1,894,430 | \$525,302 |
| Electronic Shop | 19 | \$1,677,502 | \$484,861 |
| Allied Trades | 21 | \$1,431,381 | \$595,155 |
| D-4 Fuel Island | 27 | \$1,426,281 | \$638,407 |
| Component Remanufacture | 21 | \$1,396,284 | \$538,687 |
| Revenue Vehicle Maintenance | 20 | \$1,354,920 | \$618,872 |
| General Counsel | 11 | \$1,199,558 | \$293,181 |
| D-2 Fuel Island | 28 | \$1,180,938 | \$529,070 |
| D-6 Fuel Island | 26 | \$1,169,804 | \$609,535 |
| Capital Projects | 12 | \$1,148,276 | \$315,708 |
| Special Division 7 | 116 | \$1,141,070 | \$950,592 |
| D-6 Maintenance Management | 11 | \$952,923 | \$235,800 |
| Service Supervision Management | 12 | \$913,401 | \$281,033 |
| Marketing/ Community Relations | 11 | \$897,768 | \$236,936 |
| D-2 Maintenance Management | 9 | \$892,789 | \$243,520 |
| D-4 Maintenance Management | 8 | \$867,285 | \$224,225 |
| Transportation Training | 29 | \$861,756 | \$266,972 |
| Schedule Dvlpmnt/Implementation | 12 | \$839,250 | \$222,047 |
| Planning | 8 | \$838,614 | \$241,021 |
| Service Development | 9 | \$729,202 | \$190,250 |
| Central Warehouse | 14 | \$721,804 | \$332,939 |
| Treasury Management | 8 | \$718,474 | \$220,917 |
| D-2 Dispatchers | 11 | \$718,377 | \$274,144 |

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|--------------------------------|----|-----------|-----------|
| Payroll Administration | 9 | \$707,994 | \$207,827 |
| D-2 Management | 7 | \$690,345 | \$165,804 |
| D-4 Dispatchers | 9 | \$680,824 | \$250,241 |
| D-6 Dispatchers | 9 | \$668,380 | \$266,895 |
| Accounting | 8 | \$644,347 | \$174,501 |
| Transportation Senior Managemt | 8 | \$632,250 | \$164,797 |
| Cent Maint Management | 7 | \$582,776 | \$161,063 |
| Human Resource Management | 4 | \$579,122 | \$146,190 |
| Maint-Senior Management | 7 | \$558,461 | \$155,963 |
| Paratransit Services | 26 | \$547,481 | \$106,018 |
| Purchasing Supervisor | 7 | \$501,670 | \$158,458 |
| Materials Management | 6 | \$467,696 | \$143,211 |
| Maint Training & Tech Services | 6 | \$452,523 | \$119,489 |
| D-4 Management | 4 | \$442,584 | \$138,475 |
| Leave Management/Workers' Comp | 6 | \$436,309 | \$162,784 |
| Gm - Executive Office | 2 | \$423,589 | \$84,421 |
| Fac Maint Senior Management | 4 | \$412,769 | \$107,987 |
| Tech Services/Qa | 4 | \$410,804 | \$138,092 |
| Capital Development/Grant Mgmt | 5 | \$389,096 | \$82,764 |
| Labor Relations | 4 | \$387,540 | \$120,725 |
| D-6 Management | 4 | \$386,094 | \$106,864 |
| Facilities Maintenance D-4 | 6 | \$364,224 | \$131,175 |
| Finance-Senior Management | 2 | \$345,379 | \$91,371 |
| Retirement | 3 | \$331,539 | \$107,563 |
| Auto/Truck | 5 | \$327,726 | \$121,499 |
| Staffing/Classification/Comp | 9 | \$325,840 | \$89,712 |
| Print Shop | 5 | \$317,505 | \$122,529 |
| Communications & Extrn Affairs | 3 | \$315,862 | \$90,521 |
| Controller | 3 | \$306,524 | \$90,284 |
| Contract Administration | 5 | \$304,711 | \$77,765 |
| Facilities Maintenance D-6 | 4 | \$299,236 | \$141,318 |
| Liability Claims | 6 | \$293,358 | \$92,842 |

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|-----------------------------------|----|-----------|-----------|
| Facilities Maintenance Go | 7 | \$286,756 | \$122,808 |
| Facilities Maintenance CmF | 4 | \$281,863 | \$137,018 |
| Health & Welfare | 4 | \$281,315 | \$95,945 |
| Budget Department | 3 | \$276,790 | \$68,710 |
| Hris/Salary Admin/Records | 4 | \$268,297 | \$92,836 |
| Chief Transportation Office | 2 | \$260,876 | \$66,739 |
| Bus Stop Maintenance Crew | 4 | \$258,907 | \$92,886 |
| Maintenance Analysis/ Support | 3 | \$250,014 | \$101,766 |
| D-3 Bus Drivers | 32 | \$247,846 | \$86,606 |
| Customer Srvcs Administration | 3 | \$235,846 | \$62,515 |
| Facilities Maintenance D-2 | 3 | \$233,194 | \$66,393 |
| Alcohol & Sub Abuse Compliance | 3 | \$222,269 | \$59,475 |
| District Secretary | 2 | \$218,219 | \$60,895 |
| Internal Audit | 2 | \$215,058 | \$73,416 |
| Eeo/Workplace Mediation Diversity | 2 | \$209,578 | \$80,217 |
| Accessible Services | 2 | \$195,478 | \$57,593 |
| Safety | 2 | \$191,787 | \$51,378 |
| D-6 Storeroom | 3 | \$171,287 | \$72,165 |
| Customer Relations-Ticket Off | 5 | \$170,675 | \$80,664 |
| Environmental Engineering | 1 | \$133,285 | \$34,730 |
| D-4 Storeroom | 2 | \$121,990 | \$56,098 |
| D-2 Storeroom | 2 | \$117,600 | \$67,773 |
| D-3 Garage | 4 | \$110,868 | \$34,993 |
| D-2 Operation Station | 3 | \$101,448 | \$61,415 |
| Marketing And Communications | 2 | \$98,268 | \$19,723 |
| D-4 Operation Station | 4 | \$96,402 | \$40,145 |
| D-6 Operation Station | 3 | \$91,401 | \$76,015 |
| Board Of Directors | 7 | \$80,676 | \$59,264 |
| Operating Station Maintenance | 2 | \$76,456 | \$50,647 |
| Procurement And Materials | 1 | \$72,979 | \$16,512 |
| Claims Management | 1 | \$64,237 | \$25,327 |
| Training & Development | 1 | \$61,374 | \$35,929 |

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|-----------------------------|----|----------|----------|
| Customer Relations-Pbx | 14 | \$42,816 | \$7,839 |
| D-3 Storeroom | 1 | \$40,668 | \$13,046 |
| Protective Serv / Ops Suppt | 1 | \$35,396 | \$5,436 |
| Benefits Administration | 1 | \$23,323 | \$5,577 |
| Facilities Maintenance D-3 | 1 | \$15,508 | \$7,241 |
| D-3 Dispatchers | 1 | \$8,302 | \$1,058 |
| D-3 Fuel Island | 1 | \$140 | \$416 |