

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	274	\$20,034,345	\$8,522,846
Bus Maintenance/Mechanics Stores	53	\$4,076,298	\$1,758,915
Bridge Paint	40	\$3,311,690	\$1,501,724
Engineering	30	\$3,150,519	\$1,185,623
Bridge Security	30	\$2,439,427	\$993,869
Bus Operations Administration	25	\$2,293,721	\$836,924
Bridge Service	29	\$1,711,770	\$720,115
Bridge Toll	42	\$1,676,294	\$589,999
Bridge Ironworkers	31	\$1,651,015	\$564,729
Retirees	31	\$1,583,574	\$516,210
Deckhands	26	\$1,576,137	\$683,524
Information Systems	14	\$1,326,293	\$493,754
Bridge Electrical	14	\$1,320,910	\$531,821
Ferry Maintenance	15	\$1,267,054	\$520,299
Bus Maintenance Servicers	24	\$1,228,476	\$691,774
Vessel Masters	14	\$1,203,401	\$425,704
Bridge Streets And Grounds	20	\$1,111,428	\$490,820
Human Resources	12	\$837,899	\$370,450
Planning	9	\$796,006	\$326,951
Bus General And Administration	12	\$689,415	\$258,218
Procurement And Retail Operations	9	\$688,294	\$285,986
Budget And Analysis	7	\$666,701	\$258,312
Casual Deckhands	74	\$639,426	\$147,903
Accounting	7	\$579,028	\$246,011
Administration And Development	6	\$565,827	\$178,084
Bus Maintenance Administration	7	\$533,679	\$192,515
Customer Relations	9	\$524,212	\$201,209
Bridge Mechanics	6	\$467,568	\$194,907
Ferry Terminal Operations	7	\$463,858	\$194,064
District Secretary	5	\$459,666	\$168,869

General Manager	3	\$443,238	\$160,607
Bridge Shop Operations	6	\$423,780	\$205,288
Payroll	6	\$422,074	\$214,149
Casual Vessel Masters	9	\$338,290	\$119,579
Marketing And Communications	5	\$335,399	\$181,356
Terminal Assistants	7	\$332,609	\$179,487
Capital And Grants	3	\$322,777	\$102,488
Procurement And Retail Operation	4	\$317,731	\$156,679
Environmental Health And Safety	3	\$299,962	\$140,973
Visitor Services	6	\$288,499	\$174,261
Finance	2	\$271,502	\$91,948
Casual Ticket Agents	6	\$258,926	\$120,395
Ferry General And Administration	2	\$234,756	\$76,662
Bridge General And Administration	3	\$223,588	\$74,697
Ticket Agents	4	\$193,612	\$36,587
Bus Purchasing	2	\$156,102	\$81,719
Vault	2	\$134,366	\$82,756
Public Affairs	2	\$130,611	\$35,387
Concessions	2	\$107,745	\$44,961
Ferry Purchasing	1	\$84,522	\$25,422
Bus Maintenance/Mechanic Stores	1	\$77,756	\$35,728
Casual Terminal Assistants	11	\$63,279	\$15,398
Board Member	17	\$24,800	\$169,129