

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol	22	\$1,815,862	\$912,655
Police Administration	10	\$558,189	\$264,086
Public Works Administration	4	\$264,261	\$89,049
Chief Executive	2	\$216,058	\$77,982
Transportation	3	\$205,363	\$84,933
Water Transmission	4	\$179,687	\$83,811
Paved Streets 112	5	\$177,644	\$98,204
Fire Fighting	32	\$172,703	\$0
Waste Water Treatment Plants	3	\$150,613	\$71,443
Building Inspection	3	\$141,853	\$56,856
Recreation Department	3	\$115,604	\$46,612
Administration	1	\$108,038	\$40,857
Recording and Accounting	2	\$104,107	\$49,464
Budgeting And Reporting	1	\$101,240	\$31,540
Water Production Facility	1	\$68,190	\$25,436
Water Service Billing	3	\$67,923	\$37,508
Clerk of the Council	1	\$66,024	\$19,292
Animal Control	1	\$63,122	\$13,353
Sewer Collection	1	\$60,273	\$19,352
Planning and Zoning	1	\$55,619	\$23,510
Park Areas	1	\$48,395	\$24,381
Economic Development	1	\$47,407	\$20,611
Vector Control	1	\$43,816	\$24,605
Governing Body	5	\$23,685	\$32,360
Water Administration	1	\$18,233	\$7,926