

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	26	\$2,388,904	\$671,225
Department of Finance	9	\$868,463	\$257,488
Department of Engineering	7	\$747,582	\$208,591
Administrative Services Depart	8	\$705,022	\$197,552
Customer Service Department	10	\$694,268	\$186,460
Office of the General Manager	1	\$254,283	\$88,496
Communications Department	3	\$170,051	\$47,674
Human Resources Depart	2	\$169,265	\$45,983
Board of Directors	5	\$112,608	\$52,750