

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Water Operations | 26 | \$2,388,904 | \$671,225 |
| Department of Finance | 9 | \$868,463 | \$257,488 |
| Department of Engineering | 7 | \$747,582 | \$208,591 |
| Administrative Services Depart | 8 | \$705,022 | \$197,552 |
| Customer Service Department | 10 | \$694,268 | \$186,460 |
| Office of the General Manager | 1 | \$254,283 | \$88,496 |
| Communications Department | 3 | \$170,051 | \$47,674 |
| Human Resources Depart | 2 | \$169,265 | \$45,983 |
| Board of Directors | 5 | \$112,608 | \$52,750 |