

| Department                       | Employees | Total Wages  | Total Retirement & Health Contribution |
|----------------------------------|-----------|--------------|--|
| Police                           | 235       | \$16,126,581 | \$3,323,558                            |
| Environmental Utilities          | 225       | \$14,952,877 | \$3,393,696                            |
| Fire                             | 114       | \$14,186,533 | \$2,285,707                            |
| Roseville Electric               | 131       | \$12,093,581 | \$2,325,974                            |
| Parks And Recreation             | 709       | \$8,855,192  | \$1,244,972                            |
| Public Works                     | 119       | \$7,626,866  | \$1,587,731                            |
| Finance                          | 60        | \$3,233,257  | \$724,493                              |
| Information Technology           | 34        | \$2,830,522  | \$555,690                              |
| Central Services                 | 45        | \$2,635,381  | \$662,354                              |
| Planning, Redevelopment, Housing | 27        | \$1,985,470  | \$390,851                              |
| Library                          | 90        | \$1,677,202  | \$321,058                              |
| City Manager                     | 15        | \$1,520,517  | \$314,134                              |
| Human Resources                  | 14        | \$1,115,953  | \$277,765                              |
| City Attorney                    | 7         | \$988,215    | \$205,030                              |
| Development and Operations       | 5         | \$589,004    | \$121,842                              |
| City Clerk                       | 7         | \$435,755    | \$96,177                               |
| City Council                     | 1         | \$7,200      | \$0                                    |
| Roseville Community Devel Corp   | 1         | \$5,263      | \$0                                    |