

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	235	\$16,126,581	\$3,323,558
Environmental Utilities	225	\$14,952,877	\$3,393,696
Fire	114	\$14,186,533	\$2,285,707
Roseville Electric	131	\$12,093,581	\$2,325,974
Parks And Recreation	709	\$8,855,192	\$1,244,972
Public Works	119	\$7,626,866	\$1,587,731
Finance	60	\$3,233,257	\$724,493
Information Technology	34	\$2,830,522	\$555,690
Central Services	45	\$2,635,381	\$662,354
Planning, Redevelopment, Housing	27	\$1,985,470	\$390,851
Library	90	\$1,677,202	\$321,058
City Manager	15	\$1,520,517	\$314,134
Human Resources	14	\$1,115,953	\$277,765
City Attorney	7	\$988,215	\$205,030
Development and Operations	5	\$589,004	\$121,842
City Clerk	7	\$435,755	\$96,177
City Council	1	\$7,200	\$0
Roseville Community Devel Corp	1	\$5,263	\$0