

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$3,168,066	\$1,122,998
Fire	26	\$2,289,843	\$892,417
PS - Operations	40	\$2,042,543	\$887,165
Development Services	20	\$877,982	\$253,792
Administrative Services	14	\$858,895	\$279,509
City Manager	8	\$628,690	\$185,839
Ps - Admin	7	\$412,018	\$155,192
Recreation	36	\$297,742	\$99,430
Library	10	\$297,281	\$74,577
Ps - Transit	11	\$259,940	\$61,996
Ps - Airport	3	\$174,916	\$70,429
City Council	5	\$31,263	\$33,195
Elected Official	1	\$600	\$6,957