| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 7 | $\$ 134,092$ | $\$ 23,674$ |  |
| Administration | 6 | $\$ 130,634$ | $\$ 18,250$ |  |
| Board Member | 8 | $\$ 8,500$ | $\$ 0$ |  |

