| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 142,748$ | $\$ 33,838$ |  |
| Labor | 2 | $\$ 88,080$ | $\$ 29,379$ |  |
| Board Member | 5 | $\$ 9,600$ | $\$ 0$ |  |

