| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 31 | $\$ 912,031$ | $\$ 139,891$ |
| Administrative | 5 | $\$ 326,000$ | $\$ 34,776$ |
| Board Member | 7 | $\$ 4,928$ | $\$ 60,849$ |

