| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Distribution/Drainage | 12 | $\$ 409,334$ | $\$ 166,495$ |
| Administration | 9 | $\$ 244,853$ | $\$ 53,117$ |
| Source/Supply | 5 | $\$ 210,130$ | $\$ 87,277$ |

