

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line	68	\$7,357,565	\$2,651,289
Combustion Turbine	37	\$3,387,270	\$1,314,302
Water Distribution	47	\$3,228,522	\$1,494,237
Construction and Maintenance	55	\$3,078,853	\$1,515,027
Power Operations	20	\$2,288,794	\$892,624
Customer Service	43	\$2,218,595	\$1,183,761
Maintenance and Operations	22	\$2,072,031	\$949,213
Information Technology Services	23	\$1,729,339	\$830,302
Electric Design	15	\$1,369,077	\$640,374
Energy Strategy	21	\$1,260,634	\$611,952
Don Pedro Recreation Agency	47	\$1,170,702	\$506,187
Accounting	18	\$1,148,723	\$612,810
Transportation and Facilities	17	\$1,082,509	\$493,283
Hydroelectric	10	\$1,061,447	\$448,373
Civil Engineering	13	\$982,521	\$457,510
Materials Management	15	\$942,086	\$507,268
Power Supply Administration	7	\$851,876	\$377,137
General Manager's Administration	8	\$593,128	\$272,998
Human Resources	7	\$534,436	\$282,099
Resource Management Planning And Rates Administration	6	\$522,507	\$224,850
Electric Capital Planning	5	\$522,268	\$237,833
Resource Planning	4	\$424,290	\$188,416
Water Planning	4	\$366,222	\$165,408
Strategic Issues and Planning	4	\$293,180	\$155,046
Electrical Engineering And Operations Administration	3	\$284,686	\$130,350
Financial Services Administration	2	\$282,844	\$117,926
Reliability Compliance and Security	3	\$235,947	\$98,325
Civil Engineering And Water Resources Administration	2	\$220,076	\$87,865
Water Operations, Construction And Maintenance Administration	2	\$204,111	\$87,493
Water Resources And Regulatory Affairs	1	\$149,027	\$62,709

Board of Directors	5	\$51,064	\$70,481
--------------------	---	----------	----------