

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	37	\$2,217,551	\$678,070
Support Services	27	\$1,454,682	\$512,331
Finance	5	\$348,899	\$112,820
Administration	3	\$290,936	\$95,143
Engineering	4	\$274,132	\$70,343
Contracts Administration	2	\$176,024	\$51,691
Board Member	5	\$66,039	\$59,704