

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	43	\$3,376,545	\$2,047,155
Irrigation Services	49	\$2,946,739	\$2,081,681
Power Operations	27	\$2,865,186	\$1,647,604
Power Generation	29	\$2,780,934	\$1,597,113
Customer Services	48	\$2,565,970	\$1,752,621
Substation	26	\$2,064,025	\$1,306,040
Electric Engineering	24	\$1,575,974	\$1,029,254
Modesto Dom Water	18	\$1,328,766	\$844,735
I.T. Applications Support	14	\$1,167,123	\$744,087
Information Technology	10	\$957,733	\$605,200
Service/Maintenance	12	\$952,983	\$620,973
Meter/Transformer	12	\$886,742	\$636,103
Resource Planning & Development	9	\$856,376	\$542,208
Trouble	8	\$841,289	\$473,544
Fleet Maintenance	12	\$754,398	\$526,849
Energy Services	10	\$695,898	\$482,115
Civil Engineering	8	\$692,837	\$461,009
General Manager	6	\$617,502	\$350,740
Purchasing & Materials Handling	10	\$592,695	\$419,909
I.T. Technical Operations	8	\$554,733	\$384,269
Finance	6	\$542,107	\$313,664
Human Resources	8	\$509,190	\$372,448
Line Construction Manager	4	\$467,670	\$227,689
Controller	7	\$409,281	\$301,456
Buildings & Grounds	7	\$344,104	\$295,654
Electric Trans and Dist.	3	\$319,139	\$178,700
Scheduling & Coordination	3	\$313,085	\$201,771
Risk & Property	4	\$277,573	\$185,460
Electric Resources	2	\$205,770	\$134,082
Secretary's Office	2	\$162,934	\$72,465

Water Operations	1	\$154,363	\$79,750
Water Use, Planning & Conservation	2	\$102,538	\$77,206
General Counsel	1	\$74,850	\$29,406
Board Of Directors	7	\$51,867	\$102,908