

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Field             | 19               | \$661,176          | \$160,667   |
| Administration    | 6                | \$222,065          | \$50,778  |
| Board Member      | 5                | \$0                | \$0   |