

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	70	\$1,554,550	\$485,017
Recreation	74	\$1,324,468	\$371,809
Public Works Administration	10	\$1,004,075	\$354,906
Administration	9	\$729,889	\$237,910
Building	10	\$615,634	\$217,352
Planning	11	\$557,618	\$185,035
Public Works Maintenance	9	\$550,219	\$236,925
Finance	6	\$482,597	\$179,967
Parks Maintenance	8	\$438,415	\$202,771
City Clerk	5	\$244,033	\$82,028
Community Preservation	3	\$210,498	\$87,073
Facilities Maintenance	2	\$154,277	\$50,152
City Council	5	\$83,013	\$16,294
Public Works Construction	1	\$74,418	\$27,540