

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	21	\$922,267	\$365,538
Operations	6	\$462,906	\$148,141
Finance And Administration	4	\$359,532	\$95,152
Customer Service	6	\$274,771	\$116,867
Board Member	5	\$10,600	\$0