

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$946,975	\$373,624
Administration	7	\$402,944	\$188,471
District Management	2	\$310,112	\$108,113
Project Management	3	\$230,311	\$94,998
Water Quality	3	\$213,472	\$98,249
Water Demand Management	2	\$124,345	\$53,597
Elected Board Members	3	\$17,980	\$3,419