| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | ---: |
| Distribution Services | 11 | $\$ 694,056$ | $\$ 265,014$ |  |
| Administrative Services | 9 | $\$ 578,404$ | $\$ 177,023$ |  |
| Production | 5 | $\$ 391,066$ | $\$ 109,758$ |  |
| Financial Services | 9 | $\$ 334,724$ | $\$ 113,668$ |  |
| Board | $\mathbf{9}$ | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

