

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	59	\$2,839,119	\$1,282,183
Water Operations	34	\$2,117,610	\$815,551
Engineering	19	\$1,493,111	\$538,063
Hydro Division	16	\$1,346,269	\$465,642
Water Treatment	13	\$1,049,800	\$362,888
Management	10	\$664,942	\$257,865
Accounting	6	\$402,124	\$165,055
Purchasing	6	\$288,408	\$128,372
Customer Service	6	\$248,286	\$122,162
Shop Operations	3	\$148,384	\$77,132
Scotts Flat - Recreation	2	\$141,699	\$50,546
Cashiering	2	\$108,574	\$52,475
Information Services	2	\$98,748	\$25,414
Directors	5	\$74,400	\$57,884
Orchard Springs Recreation	1	\$54,764	\$18,598