

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Op Water	28	\$1,569,243	\$655,852
Facilities Maintenance	22	\$1,027,230	\$425,604
Electric Distribution	11	\$997,238	\$328,913
Parks Operations	24	\$834,892	\$297,780
Water Utility Admin	10	\$718,246	\$228,065
Hydro Operation	7	\$689,667	\$212,507
Finance & Accounting	13	\$631,554	\$286,500
Weed Control	10	\$514,334	\$230,274
Parks Admin	11	\$468,626	\$139,821
Water Utility Engineering	8	\$444,734	\$182,723
Hydro-Elec Admin	6	\$385,710	\$133,083
Fleet Op/Maintenance	9	\$378,383	\$176,809
Electric Engineering	6	\$373,571	\$139,330
Electric Admin	4	\$315,120	\$85,508
General Management	4	\$290,708	\$127,031
Customer Service	12	\$267,332	\$140,857
Admin Services	3	\$249,745	\$91,267
Compliance & Regulation	2	\$211,550	\$80,962
Information Technology	2	\$137,164	\$65,101
Hydro-Elec Maintenance	2	\$130,606	\$38,864
Public Purpose Admin	1	\$71,186	\$36,440
Adm Public Relations	1	\$66,346	\$17,740
Pump/Electrical	1	\$60,682	\$27,574
Water Utility Warehouse	1	\$48,728	\$26,233
Electric Warehouse	2	\$47,054	\$16,196
Directors	5	\$36,000	\$75,252
Sara Engineering	1	\$16,149	\$5,499