

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$666,317	\$152,048
Maintenance	17	\$617,533	\$163,175
Engineering	6	\$355,015	\$65,512
Finance	6	\$310,516	\$49,123
Administration	3	\$217,713	\$45,854
Board Member	5	\$33,035	\$22,400