

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	23	\$1,722,713	\$658,083
Administrative Services	25	\$1,557,996	\$649,446
Facilities	24	\$1,397,227	\$581,041
Engineering	9	\$799,767	\$290,644
Administration	6	\$567,829	\$168,787
Information Technology	2	\$198,593	\$74,701
Water Conservation	2	\$150,505	\$43,088
Human Resources	1	\$125,735	\$40,200
Board Member	5	\$44,550	\$84,827