| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 279,572$ | $\$ 158,210$ |
| Management | 1 | $\$ 133,164$ | $\$ 48,557$ |
| Administration | 2 | $\$ 113,622$ | $\$ 46,367$ |
| Board Member | 3 | $\$ 450$ | $\$ 0$ |

