| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 265,171$ | $\$ 64,328$ |
| Operations | 3 | $\$ 208,612$ | $\$ 42,928$ |
| Board of Director | 5 | $\$ 5,925$ | $\$ 0$ |

