

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Parks & Recreation | 29 | \$732,865 | \$158,142 |
| Community Development | 18 | \$715,917 | \$177,725 |
| Public Works | 11 | \$542,018 | \$164,958 |
| Administration | 5 | \$479,254 | \$122,335 |
| Administrative Services | 6 | \$419,760 | \$113,561 |
| City Council | 5 | \$55,960 | \$0 |