

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	38	\$1,685,791	\$397,745
Maintenance	24	\$1,061,069	\$246,512
Engineering	9	\$553,420	\$110,927
Administration	2	\$357,421	\$41,655
Human Resources	6	\$254,567	\$58,383
Shop	5	\$244,678	\$59,101
Accounting	4	\$196,674	\$44,541
Board of Directors	6	\$22,050	\$7,528