| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| operation/maint | 28 | $\$ 47,653$ |  |  |
| Administration | 2 | $\$ 861,161$ | $\$ 183,524$ | $\$ 4$ |
| Accounting | 4 | $\$ 107,002$ | $\$ 4,247$ |  |
| Board Of Director | 5 | $\$ 0$ | $\$ 7,515$ |  |

