

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	129	\$8,898,391	\$3,198,856
Finance	50	\$3,000,267	\$1,217,273
Engineering	31	\$2,459,430	\$902,634
Information Technology	12	\$904,016	\$343,544
Office of the General Manager	15	\$877,540	\$298,112
Human Resources	7	\$521,831	\$216,236
Communications	4	\$273,994	\$107,045