| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- |
| Operations | 9 | $\$ 507,215$ | $\$ 188,326$ |
| Maintenance | 7 | $\$ 417,889$ | $\$ 147,897$ |
| Administrative | 3 | $\$ 185,668$ | $\$ 68,807$ |
| Governing Officers | 5 | $\$ 4,120$ | $\$ 55,453$ |

