| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operation and Maintenance | 4 | $\$ 96,509$ | $\$ 28,588$ |
| Administration | 1 | $\$ 28,617$ | $\$ 9,046$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

