

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
SRF-Auburn/So. Placer Patrol	132	\$13,708,881	\$6,031,507
SRF-Jail Corrections & Detention	213	\$13,272,547	\$5,573,074
HHS-Children System of Care	199	\$11,306,499	\$4,463,561
District Attorneys Office	111	\$9,208,294	\$3,609,988
HHS-Human Services	235	\$9,169,712	\$3,712,283
Probation Department	152	\$8,782,525	\$4,105,253
HHS-Adult System of Care	141	\$7,494,129	\$2,916,996
HHS-Community Health	117	\$5,495,500	\$2,138,135
Assessors Office	84	\$5,413,883	\$2,244,676
Utility Services	68	\$4,916,257	\$2,018,828
DPW-Road Maintenance	84	\$4,865,795	\$1,913,652
SRF-Tahoe Operations	45	\$4,523,450	\$1,920,224
HHS-Administration and MIS	51	\$3,858,481	\$1,569,286
SRF-Support Services	68	\$3,634,633	\$1,457,927
HHS-Community Clinics	89	\$3,556,397	\$1,102,362
DPW-Engineering	42	\$3,533,756	\$1,404,927
ADM-Info Tech Systems Division	35	\$3,335,517	\$1,317,273
County Clerk-Recorder	60	\$3,243,495	\$1,408,340
Building Maintenance	61	\$3,198,706	\$1,424,317
SRF-Administration	44	\$2,996,926	\$1,144,435
Auditor Controllers Office	37	\$2,729,335	\$1,121,097
County Counsel	23	\$2,670,037	\$1,044,272
County Executive Office	28	\$2,646,559	\$1,011,964
Engineering & Surveying	27	\$2,638,887	\$994,023
HHS-Environmental Health	37	\$2,497,181	\$942,016
Child Support Services	46	\$2,475,593	\$1,065,017
County Library	96	\$2,263,364	\$912,593
Community Dev/Res Agency	27	\$2,100,510	\$920,602
Parks & Grounds Maint	32	\$1,806,272	\$793,267
Treasurer/Tax Collector	24	\$1,751,197	\$697,002

Personnel Department	23	\$1,645,641	\$719,158
DPW-Fleet Operations	25	\$1,614,340	\$720,767
Air Pollution Control Dist	29	\$1,472,950	\$530,736
ADM-Telecommunication Services	17	\$1,427,998	\$523,482
Planning Division	16	\$1,336,142	\$463,943
DPW-Placer County Transit	34	\$1,313,935	\$543,639
Building Division	20	\$1,289,794	\$504,958
Capital Improvements	13	\$1,140,879	\$451,134
Redevelopment Agency	15	\$1,129,669	\$424,744
Administration	13	\$1,119,386	\$451,905
DPW-Tahoe Area Regional Transit	25	\$1,095,484	\$387,666
HHS-Domestic Animal Control	22	\$1,061,734	\$409,710
Agricultural Comm/Sealer	25	\$827,474	\$307,794
Board of Supervisors Office	18	\$788,745	\$247,133
ADM-Revenue Services	17	\$766,083	\$336,226
DPW-Administration	10	\$761,657	\$333,870
Employee Benefits	10	\$750,714	\$341,271
ADM-Administrative Services	8	\$703,126	\$278,558
Emergency Services	8	\$693,972	\$278,482
Food Services Program	20	\$690,143	\$303,978
SRF-Sheriff Grants Program	6	\$631,793	\$273,687
ADM-Central Services	9	\$531,286	\$237,539
Planning Department	6	\$524,954	\$190,735
ADM-Procurement Services	9	\$511,346	\$224,825
DPW-Natl Pollution Elimntn Sys	6	\$418,780	\$151,995
Museums	9	\$397,834	\$162,170
HHS-IHSS Public Authority	11	\$365,607	\$140,879
Workers Comp Insurance	4	\$363,908	\$156,422
DeWitt Development	6	\$350,997	\$130,579
General Liability Insurance	3	\$350,426	\$139,986
Risk Management & Labor Relations	4	\$348,660	\$164,321
Clerk of the Board	5	\$314,824	\$139,477

Economic Development	5	\$305,985	\$117,611
Building Inspection	4	\$303,917	\$128,352
VET-Veterans Services Office	5	\$262,744	\$105,715
Clerical Pool	65	\$252,131	\$4,267
DPW-Flood Control Management	3	\$249,928	\$110,992
Organizational Development Division	3	\$184,293	\$78,336
HHS-Housing Assistance Service	3	\$161,122	\$66,729
Local Agency Formation Co.	2	\$154,514	\$40,314
FRM-Farm Advisor	4	\$144,851	\$70,411
Risk Management-Gen Liab-Workers Comp	1	\$63,832	\$25,378
CSA28-Dutch Flat Rec	7	\$15,308	\$0
BOS-Board of Supervisors Office	2	\$4,986	\$748