

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	20	\$2,380,293	\$635,083
Water	29	\$2,147,108	\$825,154
Finance	5	\$355,583	\$135,559
Administration	1	\$203,044	\$46,255
Information Systems	2	\$151,434	\$51,281
Environ Health/Safety	1	\$93,107	\$32,925
Board Member	5	\$30,000	\$0