| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Admin | 2 | $\$ 69,832$ | $\$ 16,919$ |  |
| Operations | 4 | $\$ 55,544$ | $\$ 10,455$ |  |
| Director | 3 | $\$ 1,050$ | $\$ 0$ |  |

