

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,729,707	\$707,932
Utility Department	21	\$1,546,726	\$646,222
Development Services	15	\$1,192,379	\$537,404
City Manager	16	\$1,099,112	\$391,195
Finance	16	\$960,723	\$372,306
Community Services	20	\$694,373	\$212,400
City Council	5	\$18,000	\$42,065