

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	31	\$2,137,579	\$715,201
Sewer/Sanitation	25	\$1,602,822	\$588,071
Water	22	\$1,572,742	\$515,454
Recreation	98	\$1,189,436	\$289,470
Maintenance	19	\$1,171,245	\$404,166
Building	15	\$896,851	\$323,101
Accounting	14	\$894,551	\$330,108
Marine Safety	51	\$849,445	\$234,068
Planning	20	\$814,899	\$270,801
Parks & Beach Maintenance	8	\$552,999	\$198,983
Casa	20	\$536,605	\$104,655
Golf Course	17	\$505,482	\$208,646
Information Systems	5	\$471,283	\$150,463
City Manager	3	\$372,044	\$109,973
City Clerk	8	\$345,416	\$112,414
Human Resources	6	\$335,917	\$122,420
Beaches, Parks & Rec - Admin	10	\$329,570	\$96,556
F A S - Administration	3	\$295,867	\$89,533
Public Works - Admin	5	\$292,901	\$89,257
Community Development - Admin	10	\$240,482	\$79,829
Code Compliance	5	\$223,991	\$69,891
City Council	5	\$25,026	\$900