

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	19	\$787,494	\$216,338
General Government	12	\$544,025	\$241,334
Development Services	5	\$332,503	\$102,622
Public Works	3	\$299,190	\$80,745
Police Services	1	\$52,788	\$27,951