

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	94	\$6,676,980	\$2,639,216
Public Works	30	\$1,691,394	\$473,586
Administration	16	\$970,450	\$216,593
Community Services	80	\$635,148	\$46,836
Finance	9	\$591,271	\$112,359
Planning	8	\$413,296	\$58,303
Personnel	1	\$11,937	\$0
Legislative	1	\$600	\$0