

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	307	\$21,932,445	\$7,897,231
Fire	130	\$15,686,382	\$6,285,739
Public Works	136	\$9,048,957	\$3,131,818
Community Services	147	\$2,656,316	\$731,849
Community Development	35	\$2,627,321	\$893,827
Finance	41	\$2,276,068	\$727,063
Library	55	\$1,963,531	\$646,501
Human Resources	13	\$1,111,165	\$317,018
City Attorney	8	\$850,996	\$308,620
City Manager	7	\$724,191	\$259,938
Economic Development	5	\$514,975	\$172,551
City Clerk	5	\$271,759	\$109,951
City Council	6	\$147,970	\$52,092