

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Operations	114	\$14,727,173	\$5,002,346
Police - Patrol	109	\$10,935,716	\$4,001,846
Police - Detective	41	\$4,657,118	\$1,681,711
Police - Support Services	57	\$3,979,810	\$1,038,157
Utilities - Water Utility	32	\$2,689,667	\$610,599
Fire - Lifeguards	162	\$2,531,437	\$577,238
Police - Traffic	27	\$2,515,854	\$842,542
Information Technology	18	\$1,913,253	\$375,426
Public Works - Engineering	17	\$1,850,203	\$390,652
General Service - Operations Support	36	\$1,759,372	\$374,795
Building/Plan Chk & Permit	19	\$1,744,166	\$349,440
Central Library	47	\$1,699,232	\$359,066
General Service - Refuse Collection	24	\$1,651,186	\$311,374
General Service - Field Maintenance	22	\$1,516,645	\$299,333
Planning-Administration	19	\$1,498,946	\$316,302
Revenue	22	\$1,307,178	\$296,371
Utilities - Wastewater	17	\$1,285,175	\$284,202
Police - Office Of Chief	11	\$1,220,905	\$444,707
City Attorney	11	\$1,145,115	\$187,378
Support Services	12	\$883,922	\$219,035
General Service - Parks & Parkways	14	\$873,196	\$185,865
Public Works - Traffic Engineering	9	\$872,418	\$192,067
Equipment Maintenance - Admin	14	\$846,577	\$163,031
Building/Inspections	9	\$826,892	\$159,042
Office Of Management & Budget	12	\$791,968	\$196,202
Public Works Admin	8	\$758,257	\$145,699
City Manager	7	\$743,874	\$117,699
General Service - Administration	8	\$715,335	\$146,727
Libr Services, Administration	9	\$691,501	\$137,034
Fire - Prevention	7	\$682,969	\$163,739

Human Resources	8	\$642,072	\$140,659
Finance & Treasury	6	\$621,939	\$139,278
Mariners Branch	15	\$575,481	\$140,009
Risk Management	5	\$481,392	\$107,643
Oasis	12	\$473,277	\$77,554
Fire - Administrative	9	\$459,864	\$55,392
Building/Administration	6	\$424,044	\$91,231
Accounting	5	\$420,079	\$94,211
Training-Junior Lifeguards	46	\$371,676	\$0
Rec & Senior Services, Admin.	3	\$344,926	\$79,140
Harbor Resources	3	\$341,072	\$74,993
Cdd Administration	3	\$339,037	\$80,386
City Clerk	4	\$327,072	\$64,430
City Manager - Poi	9	\$325,838	\$53,782
Oasis - Transportation	6	\$325,262	\$76,106
Facilities	8	\$323,416	\$75,144
Revenue - Parking Lots	17	\$294,744	\$33,391
Cdd - Code & Water Quality	5	\$276,906	\$74,172
Npt Coast Comm Center	9	\$259,369	\$53,690
Youth After School/Camp Program	21	\$258,852	\$36,166
Libr Services, Technical Processing	4	\$227,276	\$57,259
Training-Fire	2	\$212,108	\$59,731
Code/Water Quality Enforce	2	\$201,058	\$34,899
Aquatics	38	\$194,321	\$7,565
Economic Development	3	\$151,923	\$30,486
Police--Fleet Maintenance	2	\$135,434	\$26,563
Corona Del Mar Branch	3	\$124,805	\$27,551
Tidepools	9	\$120,239	\$25,243
City Council	7	\$119,647	\$36,551
Disaster Preparedness	1	\$104,732	\$27,764
General Service - Street Trees	1	\$102,905	\$27,349
Balboa Branch	4	\$91,770	\$13,657

Community Prep	1	\$87,945	\$14,657
Libr Services, Systems Services	1	\$80,479	\$17,810
Fee Based Classes	3	\$79,592	\$19,110
Oasis Fitness Center	5	\$79,415	\$13,438
Libr Services, Literacy	2	\$76,677	\$12,615
Cultural Arts	1	\$71,777	\$11,028
Fire - Als	1	\$68,907	\$16,406
Youth Programs	8	\$44,904	\$4,357
Adult Sports	2	\$40,926	\$5,504
Revenue - Parking Lots	4	\$38,823	\$6,720
Preschool	3	\$31,620	\$6,932
Training-Marine	5	\$10,426	\$0