

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	31	\$2,964,695	\$773,338
Maintenance	21	\$1,924,124	\$543,527
Technical Services	18	\$1,522,988	\$370,227
Engineering	8	\$960,566	\$208,101
Support Services	7	\$894,125	\$232,215
Board Member	4	\$4,800	\$0