| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 6 | $\$ 556,157$ | $\$ 258,121$ |
| Administration | 4 | $\$ 428,242$ | $\$ 164,933$ |
| Collections | 4 | $\$ 282,153$ | $\$ 136,573$ |
| Elected | 6 | $\$ 9,600$ | $\$ 0$ |

