

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Planning	12	\$749,503	\$229,821
Engineering	8	\$740,955	\$206,848
Administration	10	\$678,219	\$196,742
City Manager	4	\$577,799	\$131,404
Recreation	40	\$556,390	\$155,914
Senior Center	18	\$456,240	\$106,032
Finance	6	\$421,473	\$110,043
Aquatics	28	\$321,475	\$41,024
Parks Maintenance	3	\$262,636	\$79,597
Storm Drain/Water Quality	2	\$218,938	\$71,339
Building and Safety	2	\$174,084	\$63,902
City Clerk	3	\$172,297	\$68,383
Skate Park	13	\$156,565	\$33,182
Median and Slope Maintenance	1	\$112,437	\$23,075
City Council	6	\$109,184	\$63,618
Police Services	2	\$61,420	\$27,930
Public Works	1	\$1,207	\$252