

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Quality	40	\$3,119,164	\$1,573,248
Distribution	34	\$2,712,466	\$1,295,523
Administration	25	\$2,293,894	\$996,540
Finance And Customer Service	31	\$2,154,997	\$1,133,310
Engineering	15	\$1,175,712	\$511,260
Board of Directors	8	\$70,050	\$9,857