

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	43	\$755,226	\$184,082
Community Development	10	\$651,771	\$217,062
Legislative/Executive	10	\$620,681	\$280,961
Administration	6	\$610,418	\$224,344
Public Services	5	\$530,043	\$191,859