

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$2,335,226	\$935,508
General Services	18	\$1,402,685	\$603,246
Office Of The General Manager	14	\$1,296,085	\$495,625
Environmental Compliance	5	\$492,661	\$196,182
Laboratory	5	\$431,276	\$175,957
Board Member	10	\$0	\$0