

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	360	\$36,029,089	\$13,624,192
Fire	206	\$21,473,782	\$7,336,310
Public Works	247	\$14,892,864	\$4,342,101
Community Services	458	\$7,174,588	\$1,730,769
Planning & Building	50	\$3,658,323	\$1,029,179
Information Services	33	\$3,032,815	\$787,382
Finance	37	\$2,235,289	\$621,059
Library Services	115	\$2,209,745	\$534,306
City Attorney	13	\$1,425,889	\$322,100
Human Resources	14	\$1,206,882	\$312,558
City Manager	12	\$1,008,697	\$208,968
Economic Development	12	\$1,007,296	\$216,057
City Clerk	8	\$442,945	\$85,087
City Council	8	\$174,429	\$63,188