

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	278	\$24,264,244	\$2,140,963
Fire	106	\$12,159,069	\$790,257
Public Works	186	\$11,074,937	\$1,314,181
Community Development	57	\$4,180,534	\$439,987
Community Service	157	\$3,105,890	\$242,766
Finance	40	\$2,549,662	\$299,291
Information Technology	18	\$1,442,334	\$158,975
City Manager	20	\$948,010	\$112,055
Human Resources	11	\$716,345	\$66,997