

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	279	\$19,992,033	\$8,808,694
Fire Department	103	\$9,110,910	\$3,853,457
Maintenance Services	163	\$7,632,096	\$3,121,297
Engineering	39	\$2,824,285	\$894,634
Parks and Recreation	168	\$2,434,344	\$518,787
Comm Development	33	\$2,331,232	\$685,714
Administrative Svcs	41	\$2,235,603	\$734,372
Library	79	\$1,580,479	\$471,089
Administration	11	\$789,333	\$196,799
Human Resources	10	\$577,459	\$179,481
Redevelopment	8	\$480,867	\$154,675
City Council	5	\$51,318	\$42,430