| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Intermittent Instructor | 169 | $\$ 663,637$ | $\$ 0$ |  |
| Administrative Office | 5 | $\$ 140,232$ | $\$ 0$ |  |
| Governing Council | 3 | $\$ 0$ | $\$ 0$ |  |

